

**AFSCME Local 517
2009 Budget**

<u>Category</u>	<u>Description</u>	<u>Amount</u>
Receipts		
Dues Rebate (incoming membership dues)		-30,000.00
C-1 Expenditures for Union Adm		
Bank charges	120.00	
Equipment and Furniture	0.00	
Officer Allowances	2,040.00	
Other chargeable expenditures	Mileage for New Member Orientation Lunar Pages-website hosting	100.00 100.00
Surety Bond	Surety Bond for 2009	200.00
Telephone, supplies, postage		25.00
Training Expenditures (Including lost time)	Training at Council 5	<u>1,200.00</u>
		3,785.00
C-2 Expenditures Union Governan		
Council 5 Convention Expenses (including lost time, per diem, travel and lodging)	Duluth	4,000.00
Int'l Convention Expenses (including lost time, per diem, travel and lodging)	1/2 of the expenses	6,500.00
Meeting Expenses	Pizza for Gen. Membership Mtgs., etc.	<u>200.00</u>
		10,700.00
C-3 Expenditures Neg/Contract		
Negotiating Team Expenses (including lost time)	Contract Negotiations	3,815.00
Steward Training (including lost time)	Budgeted for 3	<u>1,200.00</u>
		5,015.00
C-4 Other Chargeable Expenditur (including lost time, per diem, and any other expenses)		
Other Training and Education (of bargaining unit members)	Quarterly Meetings (social services, etc.)	4,000.00
NC-1 Political and Ideological (Expenses not directly related to Collective Bargaining or Union Administration/Governance)		
AFL-CIO Convention Expenditures (incl lodging, travel, registration, lost time, per diems, banquet)	1/2 of the expenses	1,500.00
Charitable Contributions		0.00
Day on the Hill (including lost time, parking or mileage)		<u>4,000.00</u>
		5,500.00
NC-2 Member Only Benefits		
Cost of Parties/Activities (Parties/activities that exclude fair share fee payers such as food at a members meeting, picnics, other member only activities)	Picnic, Holiday Party	1,000.00
Good and Welfare (Gifts to bargaining unit members such as cards, flowers.)		0.00
Scholarship Funds		<u>0.00</u>
		1,000.00
TOTAL		<u><u>0.00</u></u>